

SOUTH TRAIL FIRE DISTRICT - IMPACT FEES

FINAL BUDGET 2025/2026

September 15, 2025

INCOME	
Impact Fees	200,000
Interest Income	-
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CURRENT YEAR INCOME SOURCES	200,000
PRIOR YEAR BALANCE FORWARD	
Impact Fees	1,625,000
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TOTAL PRIOR YEAR RESERVES	1,625,000
TOTAL AVAILABLE BUDGET	1,825,000
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EXPENSES	
CAPITAL EXPENDITURES	
Property	1,825,000
TOTAL CAPITAL EXPENDITURES	1,825,000
RESERVES	
Impact Fees	-
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TOTAL RESERVE BALANCES	-
TOTAL OPERATING EXPENDITURES & RESERVES	1,825,000
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